

City Of Winterville - General Fund
Annual Budget Overview
 January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
31.0000 · Tax Revenue	519,468.00
32.0000 · License & Permit Revenue	10,600.00
34.0000 · Charges for Services	56,330.00
35.0000 · Fines and Forfeitures	25,000.00
36.0000 · Investment Income	500.00
37.0000 · Contributions & Donations-Prvt	5,350.00
38.0000 · Miscellaneous Revenue	200.00
Total Income	617,448.00
Gross Profit	617,448.00
Expense	
1000 General Government	192,643.06
2000 Judicial	11,416.65
3000 Public Safety	228,136.68
4000 Public Works	87,014.76
6000 Culture & Recreation	105,988.76
7000 Housing & Development	14,148.09
7500 Santa in the Park	600.00
Total Expense	639,948.00
Net Ordinary Income	-22,500.00
Other Income/Expense	
Other Income	
33.0000 · Intergovernmental Revenues	22,500.00
Total Other Income	22,500.00
Net Other Income	22,500.00
Net Income	<u>0.00</u>